

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

---

Small PHA Plan Update  
Annual Plan for Fiscal Year: **2004**

**NOTE: THIS PHA PLANS TEMPLATE (HUD-50075 Small PHA) IS TO BE COMPLETED IN  
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

## **PHA Plan Agency Identification**

**PHA Name:** Housing Authority of the City of Drumright, Oklahoma

**PHA Number:** OK010

**PHA Fiscal Year Beginning:** 10/2004

### **PHA Plan Contact Information:**

Name: Gloria M. Curry

Phone: (918)-352-9539

TDD: Drumright, OK 74030

Email : OK010drumrightpha@sbcglobal.net

### **Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting:**  
(select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices

### **Display Locations For PHA Plans and Supporting Documents**

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ Main administrative office of the local, county or State government
- ☐ Public library
- ☐ PHA website
- ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
- ☐ PHA development management offices
- ☐ Other (list below)

### **PHA Programs Administered:**

- ☐ Public Housing and Section 8      ☐ Section 8 Only      ☒ Public Housing Only

**Annual PHA Plan**  
**Fiscal Year 2004**  
[24 CFR Part 903.7]

**i. Table of Contents**

<b>Contents</b>	<b><u>Page #</u></b>
<b>Annual Plan</b>	
i. Annual Plan Information	1
ii. Table of Contents	2
iii. Executive Summary (optional)	3
1. Description of Policy and Program Changes for the Upcoming Fiscal Year	3
2. Capital Improvement Needs	3
3. Demolition and Disposition	3
4. Homeownership: Voucher Homeownership Program	4
5. Crime and Safety: PHDEP Plan	5
6. Other Information:	
A. Resident Advisory Board Consultation Process	5
B. Statement of Consistency with Consolidated Plan	5
C. Criteria for Substantial Deviations and Significant Amendments	6
<b>Attachments</b>	
<input checked="" type="checkbox"/> Attachment A : Supporting Documents Available for Review	7
<input checked="" type="checkbox"/> Attachment B: Capital Fund Program Annual Statement	12
<input checked="" type="checkbox"/> Attachment C: Capital Fund Program 5 Year Action Plan	41
<input type="checkbox"/> Attachment __: Capital Fund Program Replacement Housing Factor Annual Statement	
<input type="checkbox"/> Attachment __: Public Housing Drug Elimination Program (PHDEP) Plan	
<input checked="" type="checkbox"/> Attachment D: Resident Membership on PHA Board / Governing Body	54
<input checked="" type="checkbox"/> Attachment E: Membership of Resident Advisory Board or Boards	55
<input checked="" type="checkbox"/> Attachment F: Comments of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text)	56
<input type="checkbox"/> Other (List below, providing each attachment name)	

## **ii. Executive Summary**

[24 CFR Part 903.7 9 (r)]

### **1. Summary of Policy or Program Changes for the Upcoming Year**

### **2. Capital Improvement Needs**

[24 CFR Part 903.7 9 (g)]

A. ☒ Yes ☐ No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$181,797 + Bonus of \$38,398

C. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

#### **(1) Capital Fund Program 5-Year Action Plan**

The Capital Fund Program 5-Year Action Plan is provided as Attachment C

#### **(2) Capital Fund Program Annual Statement**

The Capital Fund Program Annual Statement is provided as Attachment B

### **3. Demolition and Disposition**

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component ; if "yes", complete one activity description for each development.)

2. Activity Description

<b>Demolition/Disposition Activity Description</b> <b>(Not including Activities Associated with HOPE VI or Conversion Activities)</b>
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected: 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for      units <input type="checkbox"/> Public housing for      units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for      units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

#### **4. Voucher Homeownership Program**

[24 CFR Part 903.7 9 (k)]

- A. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

#### **B. Capacity of the PHA to Administer a Section 8 Homeownership Program**

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☐ Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family’s resources
- ☐ Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- ☐ Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

## **5. Safety and Crime Prevention: PHDEP Plan**

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. ☐ Yes ☒ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ 00.00
- C. ☐ Yes ☒ No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D. ☐ Yes ☐ No: The PHDEP Plan is attached at Attachment D - But will not be participating in Plan

## **6. Other Information**

[24 CFR Part 903.7 9 (r)]

### **A. Resident Advisory Board (RAB) Recommendations and PHA Response**

1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are Attached at Attachment *Comments of Resident Advisory Board and Residents and Explanation of PHA Response*
3. In what manner did the PHA address those comments? (select all that apply)
- ☐ The PHA changed portions of the PHA Plan in response to comments  
A list of these changes is included  
☐ Yes ☐ No: below or  
☐ Yes ☐ No: at the end of the RAB Comments in Attachment \_\_\_\_.
- ☒ Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment F.
- ☒ Other: (list below)  
Waited until comments were received before Plan was compiled

### **B. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: Tulsa Metro HOME Consortium/Indian Nation Council of Government (INCOG)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- ☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☐ Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- ☐ Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

☐ Yes ☒ No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- Strategy #6: Enhance the capacity of public and private rural affordable housing providers.
- Strategy #9: Market public affordable housing resources available to the supportive housing industry.
- Strategy #10: Coordinate supportive services with affordable rural housing development.
- Strategy #11: Coordinate with public housing authorities in the development and implementation of the affordable housing portion of the State's Consolidated Plan.

**A. Substantial Deviation from the 5-year Plan:** Substantial Deviations are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives of the agency and which require formal approval of the Board of Commissioners.

**B. Significant Amendment or Modification to the Annual Plan:**

Significant Amendment or Modification to the Annual Plan is defined as discretionary changes in the implementation of the Annual Plan which require formal approval of the Board of Commissioners.

**Attachment A**  
**Supporting Documents Available for Review**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources



<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers in Public Housing <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	PHDEP-related documentation: <ul style="list-style-type: none"> <li>· Baseline law enforcement services for public housing developments assisted under the PHDEP plan;</li> <li>· Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15);</li> <li>· Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities;</li> <li>· Coordination with other law enforcement efforts;</li> <li>· Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and</li> <li>· All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.</li> </ul>	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

## **Attachment B Capital Fund Program Annual Statement**

Fiscal Years Included:

2004 Original  
 2003 Bonus  
 2003 with Requested Revisions  
 2002 with Requested Revisions  
 2001 with Requested Revisions  
 2000 Actual Approved with Expenditures - Final

**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> Drumright Housing Authority	<b>Grant Type and Number</b> Capital Fund Program: OK56P01050100 Capital Fund Program Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2000
---	---	-------------------------------------

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☒ Revised Annual Statement (revision no: 4)  
☐ Performance and Evaluation Report for Period Ending: 3-31-04 ☒ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	16,720.00	16,720.00	16,720.00	16,720.00
8	1440 Site Acquisition				
9	1450 Site Improvement	44,711.32	44,338.82	44,338.82	44,338.82
10	1460 Dwelling Structures	166,529.51	166,720.79	166,720.79	166,720.79
11	1465.1 Dwelling Equipment— Nonexpendable	7,829.05	7,829.05	7,829.05	7,829.05
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	5,935.12	6,116.34	6,116.34	6,116.34
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	241,725.00	241,725.00	241,725.00	241,725.00

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

<b>PHA Name:</b> Drumright Housing Authority		<b>Grant Type and Number</b> Capital Fund Program: OK56P01050100 Capital Fund Program Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> 2000	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies			
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: 3-31-04		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4)			
<input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures	.00	.00	.00	.00

**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Drumright Housing Authority		<b>Grant Type and Number</b> Capital Fund Program #: OK56P01050100 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2000		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
003	Doors, HC	1460	273	10,000	8,470.96	8,470.96	8,470.96	Complete
001	Replace Roofs	1460	27	152,500	153,750.00	153,750.00	153,750.00	Complete
003	Windows-Thermal	1460		27,505	.00	.00	.00	Not Done
003	Refrigerators	1465.1	22	.00	7,036.65	7,036.65	7,036.65	Complete
003	Paint	1460	10 bldgs	.00	1,032.63	1,032.63	1,032.63	Complete
HA WIDE	Water Heaters	1460	5	.00	792.40	792.40	792.40	Complete
HA WIDE	Wrenches	1475	4	.00	62.22	62.22	62.22	Complete
HA WIDE	Calculators	1475	2	.00	238.00	238.00	238.00	Complete
HA WIDE	Fork Lift	1475	1	.00	700.00	700.00	700.00	Complete
HA WIDE	Router	1475	1	.00	494.90	494.90	494.90	Complete
HA WIDE	Edger	1475	1	.00	414.96	414.96	414.96	Complete
HA WIDE	Lawnmower	1475	1	.00	3,971.26	3,971.26	3,971.26	Complete
HA WIDE	Printer	1475	1	.00	235.00	235.00	235.00	Complete



# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: Drumright Housing Authority		<b>Grant Type and Number</b> Capital Fund Program #: OK56P01050100 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2000		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HA WIDE	A/E Fees	1430		14,720	14,720.00	14,720.00	14,720.00	Complete
HA WIDE	A/E Fees	1430		2,000	2,000.00	2,000.00	2,000.00	Complete
001	Carport (for storage)	1450	1	-	979.12	979.12	979.12	Complete
001	Fence (around carport)	1450	1	-	2,130.70	2,130.70	2,130.00	Complete
001	Lights	1450	6	1,600	2,322.00	2,322.00	2,322.00	Complete
002	Lights	1450	3	900	(included)	(included)	(included)	Complete
002	Parking	1450	2	7,500	18,880.00	18,880.00	18,880.00	Complete
001	Parking	1450	9	12,500	(included)	(included)	(included)	Complete
001	Playground (slide)	1475	1	-	3,407.00	3,407.00	3,407.00	Complete
003	Retaining Wall	1450	1	12,500	12,500.00	12,500.00	12,500.00	Complete
001	Sod	1450	30 pallets	-	2,080.00	2,080.00	2,080.00	Complete
003	Sod	1450	(included)	-	1,540.00	1,540.00	1,540.00	Complete
003	Soil	1450	2 loads	-	200.00	200.00	200.00	Complete
001	Soil	1450	3 loads	-	300.00	300.00	300.00	Complete
001	Trees (Edison)	1450	4	-	.00	.00	.00	Not Done
003	Trees (Penn Oaks)	1450	30	-	.00	.00	.00	Not Done
001	Trees (Tiger Creek)	1450	4	-	.00	.00	.00	Not Done
HA Wide	CO2 Detectors	1460	149	-	3,467.20	3,467.20	3,467.20	Complete

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

[illegible]

**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> City of Drumright Housing Authority	<b>Grant Type and Number</b> Capital Fund Program: OK56P01050101 Capital Fund Program Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2001
---	---	-------------------------------------

☐ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☒ **Revised Annual Statement**  
(revision no: 2)

☒ **Performance and Evaluation Report for Period Ending: 3-31-04** ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements		1,062.50	1,062.50	1,062.50
4	1410 Administration		260.28	260.28	260.28
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	9,600.00	6,599.02	6,599.02	6,599.02
8	1440 Site Acquisition				
9	1450 Site Improvement	9,766.00	10,330.25	10,330.25	3,529.63
10	1460 Dwelling Structures	178,000.00	148,877.18	148,877.18,	148,877.18
11	1465.1 Dwelling Equipment-Nonexpendable		10,402.00	10,402.00	10,402.00
12	1470 Nondwelling Structures		2,173.70	2,173.70	2,173.70
13	1475 Nondwelling Equipment	49,195.00	66,856.07	66,856.07	66,171.76
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	246,561.00	246,561.00	246,561.00	239,076.07
21	Amount of line 20 Related to LBP Activities				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> City of Drumright Housing Authority		<b>Grant Type and Number</b> Capital Fund Program: OK56P01050101 Capital Fund Program Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> 2001	
<input type="checkbox"/> <b>Original Annual Statement</b> (revision no: 2)		<input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b>		<input checked="" type="checkbox"/> <b>Revised Annual Statement</b>	
<input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 3-31-04</b>		<input type="checkbox"/> <b>Final Performance and Evaluation Report</b>			
<b>Line No.</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>	
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures	.00	.00	.00	.00

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: City of Drumright Housing Authority		Grant Type and Number Capital Fund Program #: OK56P01050101 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Trailer & Parts	1475	1	1,331.00	1,330.32	1,330.32	1,330.32	Complete
HA Wide	Tractor & Implements	1475	1	25,275.00	25,274.40	25,274.40	25,274.00	Complete
HA Wide	Sprayer	1475	1		716.21	716.21	716.21	Complete
HA Wide	Chop Saw	1475	1		194.49	194.49	194.49	Complete
HA Wide	Stihl saws	1475	2		239.95	239.95	239.95	Complete
HA Wide	Pole saw	1475	1		549.95	549.95	549.95	Complete
HA Wide	Mower rims & tires	1475	2		187.50	187.50	187.50	Complete
HA Wide	Pipe Dies & Taps	1475	1 set		228.31	228.31	228.31	Complete
HA Wide	Wrenches, auger, tube cutter	1475	1 ea		288.73	288.73	288.73	Complete
HA Wide	Bearing Cabinet	1475	1		152.21	152.21	152.21	Complete
HA Wide	Bearing Chest	1475	1		90.00	90.00	90.00	Complete
HA Wide	Drill Driver Kit	1475	1		199.00	199.00	199.00	Complete
HA Wide	Shop Vise	1475	1		69.00	69.00	69.00	Complete
HA Wide	40 PC driver set	1475	1		142.08	142.08	142.08	Complete
HA Wide	135 PC SAE/Met set	1475	1		142.50	142.50	142.50	Complete
HA Wide	Wet-dry vac	1475	1		59.88	59.88	59.88	Complete
HA Wide	Misc tools	1475		3,195.00	701.25	701.25	701.25	Complete
HA Wide	1 Ton Truck	1475	1	19,394.00	18,617.96	18,617.96	18,617.96	Complete
HA Wide	Truck Signs	1475	2		26.00	26.00	26.00	Complete
HA Wide	Audit	1430	1	9,600.00	1,840.00	1,840.00	1,840.00	Complete
HA Wide	Property Inspections	1430	1		1,996.52	1,996.52	1,996.52	Complete
HA Wide	Shop Vac	1475	1		308.90	308.90	308.90	Complete
HA Wide	Photo Printer	1475	1		249.98	249.98	249.98	Complete
HA Wide	Truck Headache rack	1475	1		150.00	150.00	150.00	Complete

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: Housing Authority of the City of Drumright		<b>Grant Type and Number</b> Capital Fund Program #: OK56P01050101 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Computer	1475	1		1,301.95	1,301.95	1,301.95	Complete
HA Wide	Misc Tools	1475	1		181.93	181.93	181.93	Complete
HA Wide	Tool Box	1475	1		298.00	298.00	298.00	Complete
HA Wide	Printer	1475	1		249.94	249.94	249.94	Complete
OK03	Architect	1430			2,762.50	2,762.50	2,762.50	Complete
OK03	Ads	1410			260.28	260.28	260.28	Complete
Ok03	Plan	1408		9,766.00	1,062.50	1,062.50	1,062.50	Complete
OK03	Concrete – Swing Set	1450	1		240.00	240.00	240.00	Complete
OK03	Shelter	1470			1,373.70	1,373.70	1,373.70	Complete
OK03	Benches	1450			921.42	921.42	921.42	Complete
OK01-Edison	Treehouse	1450	1		1,199.92	1,199.92	1,199.92	Complete
OK03	Install Swing set/timbers	1450			935.79	935.79	935.79	Complete
OK03	Concrete for benches	1450			232.50	232.50	232.50	Complete
OK01-Edison	Swings	1475			206.50	206.50	206.50	Complete
HA Wide	Auger	1475			21.97	21.97	21.97	Complete
HA Wide	Computer Hardware	1475	1	19,800.00	3,332.20	3,332.20	3,332.20	Complete

**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Drumright		Grant Type and Number Capital Fund Program #: OK56P01050101 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Refrigerators	1465	30		9,560.00	9,560.00	9,560.00	Complete
HA Wide	Water Heaters	1460	60		8,879.46	8,879.46	8,879.46	Complete
HA Wide	Bench Grinder	1475	1		79.95	79.95	79.95	Complete
HA Wide	Welder	1475	1		1,710.13	1,710.13	1,710.13	Complete
HA Wide	Vise for truck	1475	1		49.00	49.00	49.00	Complete
HA Wide	Grills & Filters	1460	60		1,870.72	1,870.72	1,870.72	Complete
HA Wide	Truck Bed	1475	1		6,224.79	6,224.79	6,224.79	Complete
HA Wide	Exhaust Fan for Maint Bldg	1470	1		800.00	800.00	800.00	Complete
HA Wide	Drill Press	1475	1		299.00	299.00	299.00	Complete
HA Wide	Small tools, pliers, etc	1475			601.72	601.72	601.72	Complete
HA Wide	Nailers	1475	2		738.30	738.30	738.30	Complete
HA Wide	Dollie	1475	1		137.47	137.47	137.47	Complete
HA Wide	Ranges	1465	3		842.00	842.00	842.00	Complete
HA Wide	Measuring Wheel	1475	1		101.49	101.49	101.49	Complete
OK03	Scissor Lift	1475	1		491.00	491.00	491.00	Complete
OK03	Vinyl siding	1460	7 bldgs	120,000.00	138,127.00	138,127.00	138,127.00	Complete
HA Wide	Concrete finishing machine	1475	1		227.80	227.80	227.80	Complete
OK01	Swing set	1475	1		684.31	684.31	0.00	Incomplete

**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Drumright		<b>Grant Type and Number</b> Capital Fund Program #: OK56P01050101 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
OK01	Treehouse	1450	1		305.73	305.73	0.00	Incomplete
OK01	Border for swing set/woodcarpet	1450			1,734.89,	1,734.89	0.00	Incomplete
OK03	Water shutoffs	1450			4,760.00	4,760.00	0.00	Incomplete
OK01	Carbon Mono. Detectors	1460		1,100.00	0.00	0.00	0.00	Not done
OK02	Carbon Mono. Detectors	1460		500.00	0.00	0.00	0.00	Not done
OK03	Carbon Mono. Detectors	1460		1,600.00	0.00	0.00	0.00	Not done
OK01	Ceiling fans	1460		11,000.00	0.00	0.00	0.00	Not done
OK02	Ceiling Fans	1460		6,000.00	0.00	0.00	0.00	Not done
OK03	Ceiling Fans	1460		18,000.00	0.00	0.00	0.00	Not done



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

[illegible]

**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> Housing Authority of the City of Drumright	<b>Grant Type and Number</b> Capital Fund Program: OK56P01050102 Capital Fund Program Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2002
--	---	-------------------------------------

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☒ Revised Annual Statement (revision no: 2)  
☒ Performance and Evaluation Report for Period Ending: 3-31-04 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration		148.08		
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs		14,350.00	10,762.50	10,762.50
8	1440 Site Acquisition				
9	1450 Site Improvement	3,000.00	14,280.00		
10	1460 Dwelling Structures	226,038.00	200,259.92	.00	.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures		.00	.00	.00
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	229,038.00	229,038.00	10,762.50	10,762.50
21	Amount of line 20 Related to LBP Activities				

**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> Housing Authority of the City of Drumright		<b>Grant Type and Number</b> Capital Fund Program: OK56P01050102 Capital Fund Program Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> 2002	
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input checked="" type="checkbox"/> <b>Revised Annual Statement (revision no: 2)</b>					
<input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 3-31-04</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
<b>Line No.</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>	
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures	.00	.00	.00	.00

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Drumright		Grant Type and Number Capital Fund Program #: OK56P01050102 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
001	Water Heaters	1460	25	4,000	.00			
002	Water Heaters	1460	15	1,250	.00			
003	Water Heaters	1460	20	5,250	.00			
003	Cabinets - Kitchen	1460	70	63,198	95,777.54	.00	.00	
003	Cabinets - Bath	1460	78	73,540	104,482.38	.00	.00	
001	Register Grills	1460	58	1,500	.00			
002	Register Grills	1460	20	500	.00			
003	Register Grills	1460	70	2,000	.00			
003	Showers	1460	70	70,000	.00			
002	Retaining Wall	1450	1	3,000	.00			
003	Water Valve Shutoffs	1450	70	4,800	14,280.00	.00	.00	
003	Fees and Costs	1430		.00	14,350.00	10,762.50	10,762.50	2/3 Complete
003	Advertising	1410		.00	148.08	.00	.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

[illegible]

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

<b>PHA Name:</b> Housing Authority of the City of Drumright	<b>Grant Type and Number</b> Capital Fund Program: OK56P01050103 Capital Fund Program Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2003			
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input checked="" type="checkbox"/> <b>Revised Annual Statement (revision no: 2)</b>					
<input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 3-31-04</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	14,503	8,689	.00	.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	166,794	173,108	.00	.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	500	.00	.00	.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	181,797	181,797	.00	.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				

**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> Housing Authority of the City of Drumright		<b>Grant Type and Number</b> Capital Fund Program: OK56P01050103 Capital Fund Program Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> 2003	
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input checked="" type="checkbox"/> <b>Revised Annual Statement (revision no: 2)</b> <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 3-31-04</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
<b>Line No.</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>	
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures	.00	.00	.00	.00

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Drumright		Grant Type and Number Capital Fund Program #: OK56P01050103 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
001	Cabinets (Edison)	1460	4 kitchen 4 bath		12,200.00	.00	.00	
001	Cabinets (Com. Ctr Units)	1460	43 kitchen 41 bath		128,765.92	.00	.00	
001	Cabinets (Tiger Creek)	1460	8 kitchen 8 bath		24,240.80	.00	.00	
003	Cabinets (Part of 003)	1460	3 kitchen 3 bath		7,901.28	.00	.00	
001	Fees & Costs (Architect)	1430			8,689.00	.00	.00	



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

[illegible]

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

<b>PHA Name:</b> Housing Authority of the City of Drumright	<b>Grant Type and Number</b> Capital Fund Program: OK56P01050203 Capital Fund Program Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2003
--	---	-------------------------------------

☒ Original Annual Statement
 ☐ Reserve for Disasters/ Emergencies
 ☒ Revised Annual Statement (revision no: 1)
 ☒ Performance and Evaluation Report for Period Ending: 3-31-04
 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	3,071	3,000.00	.00	.00
8	1440 Site Acquisition				
9	1450 Site Improvement		904.01		
10	1460 Dwelling Structures	35,327	34,493.99	.00	.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	38,398	38,398.00	.00	.00

**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> Housing Authority of the City of Drumright	<b>Grant Type and Number</b> Capital Fund Program: OK56P01050203 Capital Fund Program Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2003
--	---	-------------------------------------

☒ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☒ **Revised Annual Statement (revision no: 1)**  
☒ **Performance and Evaluation Report for Period Ending: 3-31-04** ☐ **Final Performance and Evaluation Report**

<b>Line No.</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures	.00	.00	.00	.00

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Drumright		Grant Type and Number Capital Fund Program #: OK56P01050203 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
001	Cabinets (Com. Ctr site)	1460		2,386	.00	.00		
001	Cabinets (Edison)	1460		700	.00	.00		
001	Cabinets (Tiger Creek)	1460		1,300	.00	.00		
003	Cabinets (Penn Oaks-Balance)	1460	11 Kitchen 11 Bath	30,012	34,493.99	.00		
HA-Wide	Architect	1430		3,071	3,000.00	.00		
001	Sign	1450			452.00			
002	Sign	1450			452.01			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

[illegible]

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

<b>PHA Name:</b> Housing Authority of the City of Drumright	<b>Grant Type and Number</b> Capital Fund Program: OK56P01050104 Capital Fund Program Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2004
--	---	-------------------------------------

☒ **Original Annual Statement**
☐ **Reserve for Disasters/ Emergencies**
☐ **Revised Annual Statement (revision no: )**

☒ **Performance and Evaluation Report for Period Ending: 6-30-04**
☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	5,000			
3	1408 Management Improvements	1,500			
4	1410 Administration	200			
5	1411 Audit	2,000			
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	19,050			
10	1460 Dwelling Structures	128,500			
11	1465.1 Dwelling Equipment—Nonexpendable	12,000			
12	1470 Nondwelling Structures	5,000			
13	1475 Nondwelling Equipment	39,484			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	212,734			

**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> Housing Authority of the City of Drumright	<b>Grant Type and Number</b> Capital Fund Program: OK56P01050104 Capital Fund Program Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2004
--	---	-------------------------------------

☒ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement (revision no:           )**  
☒ **Performance and Evaluation Report for Period Ending: 6-30-04** ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures	39,000			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Drumright		Grant Type and Number Capital Fund Program #:OK56P01050104 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Weedeaters	1475	2	600				
HA Wide	Lawnmower	1475	1	5,000				
HA Wide	¾ ton truck	1475	1	20,000				
HA Wide	Tools	1475		1,234				
01	Retaining Wall	1450	1	16,000				
01	Signs	1450	4	750				
03	Sign	1450	1 Lg	2,300				
03	Showers	1460		70,000				
01	Handicap Stools	1460	46	7,000				
01	Doors	1460	80	4,000				
02	Doors	1460	20	1,000				
03	Doors	1460	100	5,000				
01	Ceiling Fans	1460	58	14,000				
02	Ceiling Fans	1460	20	5,000				
03	Ceiling Fans	1460	70	20,000				
03	Refrigerators	1465.1	24	12,000				



**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Drumright		Grant Type and Number Capital Fund Program #:OK56P01050104 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
02	Handicap Stools	1460	20	2,500				
01	Heaters (CC Bldg)	1475	3	6,000				
HA Wide	Flat Screen Monitors	1475	4	1,200				
HA Wide	Advertising	1410		200				
HA Wide	Audit	1411		2,000				
HA Wide	Operations	1406		5,000				
HA Wide	Plan	1408		1,500				
HA Wide	Key Box & tags	1475	1	450				
HA Wide	Utility tractor	1475	1	5,000				
03	Roof - Penn Oaks Office	1470		5,000				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

[illegible]

## **Attachment C. Capital Fund Program 5-Year Action Plan**

# Capital Fund Program Five-Year Action Plan

## Part I: Summary

PHA Name Housing Authority of the City of Drumright

☐ Original 5-Year Plan

☒ Revision No: 2

Development Number/Name/HA-Wide

Year 1

Work Statement for Year 2

FFY Grant:

OK56P01050105

PHA FY: 2005

Work Statement for Year 3

FFY Grant:

OK56P01050106

PHA FY: 2006

Work Statement for Year 4

FFY Grant:

OK56P01050107

PHA FY: 2007

Work Statement for Year 5

FFY Grant

OK56P01050108

PHA FY: 2008

*HA Wide*

Annual Statement

46,000

24,797

001

8,000

181,797

96,197

55,500

002

85,600

100,000

003

127,797

1,500

CFP Funds Listed for 5-year planning

Replacement Housing Factor Funds

181,797

181,797

181,797

181,797

Capital Fund Program Five-Year Action Plan <b>Part II: Supporting Pages—Work Activities</b>						
Activities for Year 1	Activities for Year : <u>2005</u> FFY Grant: OK56P01050105 PHA FY:			Activities for Year: <u>2006</u> FFY Grant: : OK56P01050106 PHA FY:		
	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
<b>See Annual Statement</b>	HA Wide	Lawnmower	5,000	001	Saferoom	167,247
		File Cabinets	5,500		Arch. Fees & Costs	14,550
		Tools for Truck	5,000			
		Land Purchase	30,000			
	001	30" Ranges (H.C.)	1,000			
		Retaining Wall	3,000			
		Trees	3,000			
		Wiring for flag pole	1,000			
	003	15 Refrigerators	4,250			
		Carpet	85,000			
		Trees	7,000			
		Fence/Gates	20,000			
		Tables/Slabs	10,797			
		Ranges	1,250			
Total CFP Estimated Cost			\$181,797			\$181,797

Capital Fund Program Five-Year Action Plan <b>Part II: Supporting Pages—Work Activities</b>					
Activities for Year : <u>2007</u> FFY Grant: OK56P01050107 PHA FY:			Activities for Year: <u>2008</u> FFY Grant: OK56P01050108 PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
001	Saferoom (T.C.)	50,000	HA Wide	Lawnmower	5,000
	Fees (Architect)	4,000		Truck	13,547
	Carpet (T.C.)	12,197		Refrigerators (10)	3,750
	Carpet (C.C.)	30,000		Ranges (10)	2,500
	Carpet (Linc)	10,000	001	Vinyl Siding	50,000
	Saferoom (Lincoln)	70,000		Trees	500
	Fees (Lincoln)	5,600		Doors(CC, TC, & Edison	5,000
			002	French Drain	40,000
				Roofs	60,000
			003	Trees	1,500
Total CFP Estimated Cost		\$181,797			\$181,797

## PHA Public Housing Drug Elimination Program Plan

**Note:** THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

### **Section 1: General Information/History**

**A. Amount of PHDEP Grant \$** \_\_\_\_\_

**B. Eligibility type (Indicate with an “x”)**      **N1**\_\_\_\_\_ **N2**\_\_\_\_\_ **R**\_\_\_\_\_

**C. FFY in which funding is requested** \_\_\_\_\_

#### **D. Executive Summary of Annual PHDEP Plan**

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

#### **E. Target Areas**

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

<b>PHDEP Target Areas (Name of development(s) or site)</b>	<b>Total # of Units within the PHDEP Target Area(s)</b>	<b>Total Population to be Served within the PHDEP Target Area(s)</b>

#### **F. Duration of Program**

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

**12 Months**\_\_\_\_\_ **18 Months**\_\_\_\_\_ **24 Months**\_\_\_\_\_

### **G. PHDEP Program History**

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place “GE” in column or “W” for waivers.

<b>Fiscal Year of Funding</b>	<b>PHDEP Funding Received</b>	<b>Grant #</b>	<b>Fund Balance as of Date of this Submission</b>	<b>Grant Extension s or Waivers</b>	<b>Grant Start Date</b>	<b>Grant Term End Date</b>
FY 1995						
FY 1996						
FY 1997						
FY1998						
FY 1999						

## **Section 2: PHDEP Plan Goals and Budget**

### **A. PHDEP Plan Summary**

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.



**B. PHDEP Budget Summary**

Enter the total amount of PHDEP funding allocated to each line item.

FFY _____ PHDEP Budget Summary	
Original statement	
Revised statement dated:	
Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TA Match	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	
<b>TOTAL PHDEP FUNDING</b>	

**C. PHDEP Plan Goals and Activities**

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

<b>9110 – Reimbursement of Law Enforcement</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDE P Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							
2.							
3.							

<b>9115 - Special Initiative</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							
2.							
3.							

<b>9116 - Gun Buyback TA Match</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9120 - Security Personnel</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9130 – Employment of Investigators</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9140 – Voluntary Tenant Patrol</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9150 - Physical Improvements</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							

<b>Objectives</b>							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9160 - Drug Prevention					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9170 - Drug Intervention					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							

3.							
----	--	--	--	--	--	--	--

<b>9180 - Drug Treatment</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9190 - Other Program Costs</b>					<b>Total PHDEP Funds: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

**Required Attachment   D  : Resident Member on the PHA  
Governing Board**

1. ☒ Yes ☐ No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: Eunice McIlwain

B. How was the resident board member selected: (select one)?

☐ Elected

☒ Appointed

C. The term of appointment is (include the date term expires): 3 Years - 09-30-04

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

☐ the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis

☐ the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

☐ Other (explain):

B. Date of next term expiration of a governing board member: 09-30-04

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Cleo Ramsey, City of Drumright Mayor

**Required Attachment E: Membership of the Resident Advisory Board or Boards**

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Janice McCormick – President  
Eunice McIlwain – Vice President  
Sheila Moore – Secretary/Treasurer  
Paula Halvorsen – Member



**Attachment F. Comments of Resident Advisory Board or Boards and  
Explanation of PHA Response**

A form for providing resident comments was provided. Comments were received from 20 residents.

The Housing Authority has taken the comments into consideration and will implement solutions if practical and within budgeted funds. Maintenance items have been and will continue to be corrected promptly.

All comments were very positive and residents are very satisfied and pleased with their homes. There were only two comments that requested attention, such as a leaky faucet and a screen needing attention.